

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2025
 Current Dates: 11/1/2025 - 11/30/2025
 Cumulative Dates: 1/1/2025 - 11/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	-27,883.47	\$111,188.50	11	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	55,020.30	\$400,991.16	109	\$452,144.86	88.69%
A2b - Residential Conservation Services (RCS)	0.00	\$3,740.00	14	0.00	\$33,280.00	126	\$77,227.80	43.09%
A2c - Residential Retail	-2,462.97	\$11,417.00	23	-8,957.10	\$222,452.09	104	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$27,824.03	7	\$0.00	0.00%
Res Subtotal	-2,462.97	\$15,157.00	37.00	18,179.72	\$795,735.78	357	\$529,372.66	
Res % of Total	-36.65%	2.70%	50.68%	46.88%	25.93%	79.87%	45.02%	
B1a - Income Eligible Coordinated Delivery	5,219.59	\$539,897.69	31	-1,715.62	\$2,204,598.44	71	\$404,063.16	545.61%
IE Subtotal	5,219.59	\$539,897.69	31.00	-1,715.62	\$2,204,598.44	71	\$404,063.16	
IE % of Total	77.67%	96.23%	42.47%	-4.42%	71.85%	15.88%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	1,622.00	\$1,415.69	1	18,310.00	\$44,918.44	6	\$242,484.53	18.52%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	2,101.00	\$14,538.40	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,342.00	\$4,600.00	4	1,903.47	\$8,668.00	11	\$0.00	0.00%
C&I Subtotal	3,964.00	\$6,015.69	5.00	22,314.47	\$68,124.84	19	\$242,484.53	
C&I % of Total	58.98%	1.07%	6.85%	57.54%	2.22%	4.25%	20.62%	
Total	6,720.62	\$561,070.38	73	38,778.57	\$3,068,459.06	447	\$1,175,920.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.